

DEMAND NO. 42
VIGILANCE

A - General Services (d) Administrative Services **2062** Vigilance

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Vigilance

Revenue	Capital	Total
Voted	-	118119
118119		

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24		
REVENUE SECTION						
M.H.	2062 Vigilance					
	00.105 Other Vigilance Agencies					
	60 Establishment					
	60.00.01	Salaries	91837	101320	92160	103826
	60.00.02	Wages	5916	6493	7451	7438
	60.00.05	Rewards	-	-	-	1
	60.00.06	Medical Treatment	-	-	-	1
	60.00.07	Allowances	-	-	-	1
	60.00.08	Leave Travel Concession	-	-	-	1
	60.00.09	Training Expenses	-	-	-	1
	60.00.11	Domestic Travel Expenses	619	825	1025	1199
	60.00.12	Foreign Travel Expenses	-	-	-	1
	60.00.13	Office Expenses	2287	4753	4753	3242
	60.00.16	Printing and Publications	-	-	-	1
	60.00.19	Digital Equipment	-	-	-	1
	60.00.21	Matreials and Supplies	-	-	-	1
	60.00.24	Fuel and Lubricants	-	-	-	1
	60.00.27	Minor Civil and Electric works	-	-	-	1
	60.00.28	Professional Services	-	-	-	1
	60.00.29	Repair and Maintenance	-	-	-	1
	60.00.40	Awards and Prizes	-	-	-	1
	60.00.41	Secret Service Expenditure	600	700	700	700
	60.00.49	Other Revenue Expenditure	-	-	-	1700
Total	60 Establishment		101259	114091	106089	118119
Total	00.105 Other Vigilance Agencies		101259	114091	106089	118119
Total	2062 Vigilance		101259	114091	106089	118119
Total	REVENUE SECTION		101259	114091	106089	118119
Total	Voted		101259	114091	106089	118119